

Members: Fear, Frankish,
Pickup, Proctor, Spence, Stubbs,
S. Tagg, Waring, Winfield,
Wilkes, Wright

FINANCE, RESOURCES AND PARTNERSHIPS SCRUTINY COMMITTEE WORK PLAN



Chair: Councillor Mrs Winfield

Vice Chair: Councillor Spence

Portfolio Holder(s) covering the Committee's remit:

Councillor Elizabeth Shenton (Policy, People and Partnerships)

Councillor Terry Turner (Finance, IT and Customer)

Councillor John Williams (Town Centres, Property and Business)

Work Plan correct as at: Tuesday 31st May 2017

The areas that the Finance, Resources and Partnership Scrutiny Committee may wish to scrutinise includes:

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| •Communications and consultation | •Risk Champion | •Health & Safety Champion |
| •Council structure and democracy and constitutional review | •Accountancy | •Human Resources |
| •Customer contact and customer service centres | •Budget | •Information & Communication Technology |
| •Neighbourhood and locality working | •Capital and Revenue Expenditure | •Procurement Champion |
| •Partnerships: Newcastle Partnership Strategic Board | •Efficiency savings | •Treasury Management |
| •Performance management and monitoring | •Financial monitoring | •Workforce Development |
| •Revenues and benefits | | •Co-operative Council |

Date of Meeting	Item	Reason for Undertaking
14 June 2017 (agenda dispatch 6 June 2017)	Finance, Resources and Partnership Scrutiny Committee Work Plan	To discuss the Work Plan and potential topics that Committee Members would like to scrutinise over the forthcoming year
14 September 2017 (agenda dispatch 6 September 2017)	Draft Medium Term Financial Strategy	To review an update on the Medium Term Financial Strategy for 2018/2019 and the following four years, indicating the projected budgets for these years and the shortfall compared to available resources.
1 November 2017 (agenda dispatch 24 October 2017)	Draft Revenue Budget Savings 2018/19	To review progress on the completion of the revenue and capital budgets for 2018/2019 to enable a robust and affordable budget to be approved
	Draft Scale of Fees and Charges	Review of the fees and charges which the Council makes in order to keep them in line with the cost of service provision and to establish the amounts to be included in the 2018/2019 budget
	Finance, Resource and Partnership Scrutiny Committee Work Plan	To discuss the work plan and potential topics that Committee Members would like to scrutinise over the forthcoming year
24 January 2018 (agenda dispatch 6 January 2018)	Draft Treasury Management Strategy 2018/19	To review the Strategy to be followed by the Council in carrying out its treasury management activity in the forthcoming year 2018/19
	Revenue and Capital Budgets 2018/2019	To consider the Revenue and Capital Budget 2018/2019 before it is considered by Council
12 March 2018 (agenda dispatch 2 March 2018)		
13 June 2018 (agenda dispatch 5 June 2018)		

Suggestion for Potential Future Items:	
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